

SWDWP Joint Committee

17th October 2024



Project Update

2024/25 Contract Update and Current Status



MVV and Facility Performance 2024/25 (so far):

- Interim outage was conducted between 8th – 17th May totalling 270 hours of work, including replacement of 120 grate bars, repairing leaks in the Economiser and installing a new chain in the bucket elevator. Major outage due in 2025, with the turbine to be removed for an overhaul meaning the plant will not generate energy for up to 8 weeks.
- 6 Performance Failures for minor operational matters surrounding vehicle deliveries and waste acceptance.
- MVV has been identifying / making improvements to its safe work procedures within the tipping hall.
- Parties working together to put in place an effective Contingency Plan in the rare event diversion from the Facility would be required.

Partnership Waste Deliveries – 2024/25 to date (Apr – Sep)



	Total tonnage to date
Plymouth Forecast	42,606
Plymouth Actual	42,356
Torbay Forecast	21,440
Torbay Actual	20,450
Devon Forecast	34,601
Devon Actual	33,618
SWDWP Forecast	98,647
SWDWP Actual	96,424



- Partnership currently 2.3% below forecast

Community Communications

April – September 2024 Summary



Complaints	2	2 noise complaints reported; 1 in July due to a bearing failure on the bucket elevator, 1 in Sept but no noise identified when investigated.
Enquiries	2	2 recent local media enquiries; the first via DCC on POPs segregation and the second seeking a comment regarding stats on reports of increased emissions / greenhouse gases from incinerators.
Liaison Groups	1	ILC arranged but no interest / attendance from local residents.
Consent Breaches	2	Half-hourly exceedance on Co and TOC emissions due to a plant trip in June. Sch 5 notices issued to the EA as required.
School Bookings	12	Plymouth – 4 Devon – 7 Torbay – 1 (Current scheduled bookings include 2 for Devon and 1 for Torbay)

Any questions?

